

Appendix 1 – Requests for Adjustments to the Capital Budget Provision

Dept	Scheme	Funding	2022/23	2023/24	2024/25	Future	Total
			£'000	£'000	£'000	£'000	£'000
Executive Approval Requests							
Children's Services	New Secondary SEND School - Varley Street	Government Grant	1,000	14,000	3,100		18,100
Children's Services	Unallocated Special Educational Needs grant	Government Grant	- 1,000	- 14,000	- 3,100		- 18,100
Highways Services	Rochdale Canal	Borrowing	230				230
Highways Services	Great Ancoats Improvement Scheme	Borrowing	-230				- 230
Highways Services	Safer Streets - Manchester Cycleway	External Contribution	30	293			323
Highways Services	Safer Streets - Manchester Cycleway	Borrowing	220				220
Highways Services	Project Delivery Fund	Borrowing	- 220				- 220
ICT	Contract Management	Borrowing reduction, funding switch via Capital Fund	-109				- 109
Total Executive Approval Requests			-79	293	0	0	214
Total Budget Adjustment Approvals			-79	293	0	0	214